J.2. EXHIBIT A.1

ACTUAL NUMBER OF RETIREE INSURED BY CATEGORY AND AGE

AGE GROUPS RETIREE SPOUSE ADULT CHILDREN

0-18 YEARS 51-55 YEARS 56-60 YEARS 61-64 YEARS 1 65-71 YEARS 1 72-75 YEARS 1

ANTICIPATED ADDITIONAL NUMBER OF RETIREES (over and above the actual number):

2007: 2 retirees - 2 spouses - 1 Adult Child

2008: 1 retiree – 1 spouse 2009: 5 retiree – 5 spouses